

GOVERNMENT OF HIS HIGHNESS
Budget Estimates
GENERAL STATEMENT

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		Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts 1932-33
RECEIPTS.					
Principal Heads of Revenue	...	2,48,73,000	2,37,75,000	2,39,23,000	2,40,92,6
Surplus Revenue of Assigned Tract	...	3,20,000	3,55,000	4,22,000	2,69,5
Mining Revenue	...	25,63,000	16,13,000	14,50,000	15,41,9
Interest	...	22,57,000	19,75,000	18,92,000	12,60,8
Civil Administration	...	2,56,000	4,03,000	3,13,000	6,90,5
Protection	...	1,77,000	1,84,000	1,68,000	1,91,0
Public Works	...	6,74,000	6,81,000	6,63,000	7,09,9
Moral and Material Development	...	2,66,000	2,91,000	2,83,000	2,99,7
Army and Defence	...	27,000	47,000	65,000	87,4
Railways—Revenue Account—Net Receipts	...	12,76,000	13,80,000	16,74,000	14,76,1
Krishnarajasagara Hydro-Electric and Irrigation Works—Net Receipts	...	35,34,000	34,17,000	32,62,000	33,15,1
Industrial and other Works—Revenue Account—Net Receipts	...	1,16,000	3,16,000	2,48,000	—57,4
Total Revenue	...	3,63,39,000	3,44,37,000	3,43,63,000	3,38,27,5
Surplus	...	1,07,000	...	...	...
Interest on Mysore Railway Loan Sinking Fund Investments	...	5,04,000	5,04,000	5,04,000	5,04,8
Contribution by District Boards or Railway Companies for Construction of Railways	...	29,000	33,000	2,000	1,3
Commutation of Pensions—(Net)	...	...	51,000	51,000	51,4
Debt, Deposits and Advances—					
Investment Account—Net	...	...	...	...	...
Permanent and Temporary Debt—Net	...	2,10,29,000	...	...	...
Unfunded Debt—Net	...	28,19,400	...	45,00,000	1,01,47,9
Reserve Funds—Net	...	17,93,600	12,96,000	14,55,000	28,80,3
Local and other Funds—Net	...	...	...	1,55,000	4,11,1
Deposits—Net	...	...	...	2,00,000	3,49,2
Advances—Net	...	...	...	...	...
Objection Book Advances—Net	...	...	...	...	...
Account current with the Accountant General, Madras—Net	...	...	50,000	...	...
Suspense (Net)	...	1,00,000	...	40,000	58,17
Departmental Balance (Net)	...	...	...	...	...
Loans—(Net)	...	...	...	...	93,07
Remittances—Net	...	...	1,50,000	...	1,30,14
Miscellaneous—(Net)	...	...	...	...	14,35
Total	...	53,53,000	2,31,13,000	69,07,000	1,46,42,031
Opening Balance	...	1,05,22,000	1,18,24,000	85,94,000	83,05,040
GRAND TOTAL	...	1,58,75,000	3,49,37,000	1,55,01,000	2,29,47,071

for the year 1934-35.

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RECEIPTS AND DISBURSEMENTS.

	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts, 1932-33
DISBURSEMENTS.				
Direct Demands on Revenue	45,89,000	46,17,000	46,00,000	46,00,745
Charges against Mining Revenue	2,10,000	2,07,000	2,11,000	2,06,345
Interest and Sinking Funds	78,86,000	76,80,000	72,09,000	70,21,693
Palace	24,79,000	24,69,000	24,79,000	24,89,000
Civil Administration	40,69,000	41,60,000	42,73,000	40,82,596
Protection	44,87,000	44,80,000	44,40,000	43,83,498
Public Works	26,84,000	31,70,000	28,95,000	34,62,456
Local and Material Development	60,24,000	61,42,000	62,53,000	60,10,564
Local Self-Government	4,17,000	4,15,000	3,89,000	3,38,718
Army and Defence	38,81,000	38,90,000	39,81,000	38,45,344
Finance Relief	...	...	...	...
Miscellaneous Railway and Electrical Expenditure	6,000	4,000	4,000	6,302
Special Reserve for Non-recurring Expenditure	...	...	...	...
Total Expenditure	3,67,32,000	3,71,84,000	3,67,34,000	3,64,47,261
Expenditure met from Reserve and other Funds.	5,00,000	5,92,000	5,01,000	8,31,590
Total Expenditure charged to Revenue	3,62,32,000	3,65,92,000	3,62,33,000	3,56,15,671
Surplus + or Deficit	+1,07,000	-21,55,000	-18,70,000	-17,88,148
Total	3,63,39,000	3,44,37,000	3,43,63,000	3,38,27,523
CAPITAL OUTLAY				
Capital Outlay not charged to Revenue	20,70,000	35,17,000	30,03,000	42,27,361
commutation of Pensions—(Net)	1,35,000	...	...	...
Deficit	...	21,55,000	18,70,000	17,88,148
DEBT, DEPOSITS AND ADVANCES				
Investment Account—Net	32,00,000	1,50,00,000	4,80,000	45,70,265
Permanent and Temporary Debt—Net	1,45,000	...	9,22,000	1,15,551
Unfunded Debt—Net	...	15,13,000	...	...
Reserve Funds—Net	...	...	...	...
Local and other Funds—Net	14,600	5,800	...	...
Deposits—Net	3,00,000	3,25,000	...	...
Advances—Net	62,800	5,18,400	47,800	58,368
Objection Book Advances—(Net)	1,00,000	1,00,000	...	53,870
Account current with the Accountant General, Madras—(Net)	1,50,000	...	...	2,94,062
Suspense (Net)	...	4,00,000	...	...
Departmental Balance—(Net)	...	...	...	15,373
Loans—Net	12,75,600	8,80,800	11,80,200	...
Remittances—Net	50,000	...	...	...
Miscellaneous—(Net)	...	...	...	...
Total	75,03,000	2,44,16,000	75,03,000	1,11,22,998
Closing Balance	83,72,000	1,05,22,000	79,98,000	1,18,24,073
GRAND TOTAL	1,58,75,000	3,49,37,000	1,55,01,000	2,29,47,071

GOVERNMENT OF HIS HIGHNESS
Budget Estimates for
GENERAL ABSTRACT OF REVENUE

JAO

	Reference to page for details	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts, 1932-33	Increase+ Decrease of Revised as com- pared with Budget Estimate, 1933-34	Increase+ Decrease of Bud- get 1934-35 as com- pared with Revised Estimate 1933-34
REVENUE.							
Principal Heads of Revenue—							
I. Land Revenue...	1	1,22,43,000	1,20,65,000	1,24,46,000	1,26,51,617	-3,81,000	+1,78,00
I. Forest ...	1	24,09,000	22,70,000	22,05,000	24,26,309	+65,000	+1,39,00
I. Excise ...	3	55,00,000	54,14,000	56,59,000	54,57,991	-2,45,000	+86,00
V. Income-tax ...	4	20,84,000	19,70,000	12,78,000	12,72,838	+6,92,000	+1,14,00
A. Miscellaneous Taxes ...	4	6,06,000	...	...	...	...	+6,06,00
V. Stamps ...	4	18,07,000	18,07,000	20,35,000	19,81,998	-2,28,000	...
I. Registration ...	5	2,24,000	2,49,000	3,00,000	3,01,860	-51,000	-25,00
Total ...		2,48,73,000	2,37,75,000	2,39,23,000	2,40,92,613	-1,48,000	+10,98,00
less Revenue of Assigned Tract—							
Assigned Tract Revenue ...		3,20,000	3,55,000	4,22,000	2,69,557	-67,000	-35,00
less Revenue—							
Mining Revenue ...	5	25,63,000	16,13,000	14,80,000	15,41,954	+1,63,000	+9,50,00
Interest—							
C. Interest ...	5	22,57,000	19,75,000	18,92,000	12,60,859	+83,000	+2,82,00
Administration—							
I. Scientific and Miscellaneous Departments ...	7	16,000	17,000	15,000	16,364	+2,000	-1,00
I. Pensions and Allowances ...	7	66,000	68,000	66,000	69,057	+2,000	-2,00
I. Stationery and Printing ...	7	22,000	23,000	20,000	21,548	+3,000	-1,00
I. Miscellaneous ...	7	1,52,000	2,95,000	2,12,000	5,83,577	+83,000	-1,43,00
Total ...		2,56,000	4,03,000	3,13,000	6,90,546	+90,000	-1,47,00
Protection—							
V. Courts of Law ...	8	62,000	63,000	46,000	60,106	+17,000	-1,00
V. Jails ...	8	1,000	1,000	1,000	464	...	...
I. Police ...	9	13,000	13,000	16,000	16,598	-3,000	...
I. Medical ...	9	71,000	70,000	71,000	73,850	-1,000	+1,00
I. Public Health ...	9	30,000	37,000	34,000	40,023	+8,000	-7,00
Total ...		1,77,000	1,84,000	1,68,000	1,91,041	+16,000	-7,000
C. Works—							
X. Civil Works ...	9	97,000	1,04,000	1,03,000	1,12,262	+1,000	-7,000
X-A. Communications ...	10	5,77,000	5,77,000	5,60,000	5,97,666	+17,000	...
Total ...		6,74,000	6,81,000	6,63,000	7,09,928	+18,000	-7,000
Carried over ...		3,11,20,000	2,89,86,000	2,88,31,000	2,87,56,498	+1,55,000	+21,34,000

THE MAHARAJA OF MYSORE.

the year 1934-35.

EXPENDITURE.

	Reference to page for details	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts, 1932-33	Increase + Decrease - of Revised as compar- ed with Budget Estimate, 1933-34	Incre- Decr- of B 1934 com- v Rev Est 193
EXPENDITURE.							
1. General Expenditure on Revenue—							
1. Revenue	26	27,67,000	27,29,000	27,52,000	27,09,909	-23,000	+3
st	27	11,50,000	12,25,000	11,55,000	12,11,357	+70,000	-7
se	29	8,84,000	3,76,000	3,93,000	3,88,300	-17,000	+
come-Tax	31	62,000	61,000	64,000	65,031	-3,000	+
mps	31	52,000	53,000	61,000	56,461	-8,000	-
5. Registration	31	1,74,000	1,73,000	1,75,000	1,69,687	-2,000	+
Total	...	46,89,000	46,17,000	46,00,000	46,00,745	+17,000	-2
2. Charges against Mining Revenue—							
7. Supervision of Mines and other charges	32	2,10,000	2,07,000	2,11,000	2,06,345	-4,000	+
3. Interest and Sinking Fund—							
8. Sinking Fund	33	(a) 18,78,000	18,78,000	18,78,000	18,78,000	..	
9. Interest on Debt and other Obligations	33	60,08,000	58,02,000	53,31,000	51,43,693	+4,71,000	+2,0
Total	...	78,86,000	76,80,000	72,09,000	70,21,693	+4,71,000	+2,0
4. Palace—							
11. Palace (NON-VOTED)	34	24,79,000	24,69,000	24,79,000	24,89,000	-10,000	+
5. Civil Administration—							
12. General Administration	35	12,38,000	13,63,000	13,87,000	13,50,821	-24,000	-1,2
13. Muzrai Institutions	38	3,53,000	3,52,000	3,53,000	3,51,205	-1,000	+
14. Scientific and Miscellaneous Departments	39	78,000	78,000	85,000	91,639	-7,000	
15. Pensions and Allowances (Non-voted)	41	20,75,000	20,21,000	20,90,000	19,69,710	-69,000	+5
16. Stationery and Printing	42	2,19,000	2,33,000	2,60,000	1,93,056	-27,000	-1
17. Miscellaneous	43	1,06,000	1,13,000	98,000	1,26,665	+15,000	-
Total	...	40,69,000	41,60,000	42,73,000	40,82,596	-1,13,000	-9
6. Protection—							
18. Courts of Law	44	10,61,000	10,59,000	10,50,000	10,31,820	+9,000	+
19. Jails	46	1,01,000	96,000	1,00,000	1,06,672	-4,000	
20. Police	47	18,72,000	18,58,000	18,63,000	18,18,057	-5,000	+1
21. Medical	49	12,07,000	11,82,000	11,86,000	12,01,714	-4,000	+2
22. Public Health	54	2,46,000	2,35,000	2,41,000	2,30,235	-6,000	+1
Total	...	44,87,000	44,30,000	44,40,000	43,83,498	-10,000	+5
7. Public Works—							
23. Irrigation Works charged to Revenue	56	11,13,000	12,88,000	11,95,000	10,80,600	+88,000	-1,7
24. Civil Works	56	5,13,000	7,44,000	6,86,000	7,39,673	+58,000	-2,3
24A. Communications	61	10,58,000	11,43,000	10,14,000	16,42,183	+1,29,000	-8
Total	...	26,84,000	31,70,000	28,95,000	34,62,456	+2,75,000	-4,8
Carried over	...	2,64,04,000	2,67,33,000	2,61,07,000	2,62,46,333	+6,26,000	-3,2

(a) NON-VOTED

VOTED

Rs.

15,21,000

3,57,000

Total ... 18,78,000

Budget Estimates

GENERAL ABSTRACT OF REVENUE

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	Reference to page for details	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts, 1932-33	Increase + Decrease of Revised as compared with Budget Estimate 1933-34	Increase Decrease of B. 193 as compared Rev. Estm. 1933-34
Brought forward	...	3,11,20,000	2,89,86,000	2,88,31,000	2,87,56,498	+ 1,55,000	+ 21.34
I and Material Development—							
Education ...	10	2,07,000	2,20,000	2,11,000	2,31,504	+ 9,000	- 13,000
Agriculture ...	11	43,000	45,000	46,000	44,346	- 1,000	- 2,000
Industries and Commerce ...	11	16,000	26,000	26,000	23,914	...	- 10,000
Total ...		2,66,000	2,91,000	2,83,000	2,99,764	+ 8,000	- 25,000
II and Defence—							
II. Army ...	12	27,000	47,000	65,000	87,461	- 18,000	- 20,000
III. Railways—Revenue Account—							
V. Railways (Net Receipts) ...	12	12,76,000	13,80,000	16,74,000	14,76,102	- 2,94,000	- 1,04,000
IV. Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts) ...							
VII. Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts) ...	14	35,34,000	34,17,000	32,62,000	33,15,193	+ 1,55,000	+ 1,17,000
V. Industrial and other Works—Revenue Account—							
XVII. Iron Works ...	20	- 2,45,000	- 2,52,000	- 1,09,000	- 2,16,405	- 1,43,000	+ 7,000
VIII. Kolar Gold Fields Water Works—(Net Receipts) ...	20	97,000	94,000	91,000	93,808	+ 3,000	+ 3,000
XIX. Industrial Works ...	21	1,18,000	94,000	1,16,000	65,112	- 22,000	+ 24,000
XXX. Sri Chamarajendra Water Works ...	24	1,46,000	3,80,000	1,50,000	...	+ 2,30,000	- 2,30,000
Total ...		1,16,000	3,16,000	2,48,000	- 57,485	+ 68,000	- 2,00,000
Grand Total ...		3,63,89,000	3,44,37,000	3,43,63,000	3,38,27,523	+ 74,000	+ 19,02,000

BANGALORE,
27th July, 1934.

for the year 1934-35.

AND EXPENDITURE—concl'd. 243

	Reference to page for details	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts 1932-33	Increase+ Decrease of Revised as compared with Budget Estimate 1933-34	Increases Decreases of Bud 1934-35 compared with Revised Estimate 1933-34
Brought forward	...	2,64,04,000	2,67,33,000	2,61,07,000	2,62,46,388	+ 6,26,000	- 3,29
Moral and Material Development—							
26. Education	63	47,94,000	48,77,000	49,36,000	47,63,187	- 59,000	- 83
27. Agriculture	72	9,38,000	9,56,000	10,09,000	9,61,193	- 53,000	- 18
28. Industries and Commerce	82	1,67,000	1,77,000	1,75,000	1,53,811	+ 2,000	- 16
29. Co-operative Societies	86	1,25,000	1,32,000	1,33,000	1,32,373	- 1,000	- 7
Total	...	60,24,000	61,42,000	62,53,000	60,10,564	- 1,11,000	- 1,18
Local Self-Government—							
30. Grants for Public Improvements	86	4,17,000	4,15,000	3,89,000	3,38,718	+ 26,000	+
Total	...	4,17,000	4,15,000	3,89,000	3,38,718	+ 26,000	+
Army and Defence—							
31. Army (Non-Voted)	87	14,31,000	14,40,000	15,31,000	13,95,344	- 91,000	...
32. Subsidy to British Govt. (Non-Voted)		24,50,000	24,50,000	24,50,000	24,50,000	...	...
Total	...	38,81,000	38,90,000	39,81,000	38,45,344	- 91,000	—
Famine Relief—						...	...
33. Famine Relief	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...
Miscellaneous Railway and Electrical Expenditure—							
35. Mis. Railway Expenditure	91	6,000	4,000	4,000	1,471	...	+
36. Mis. Electrical Expenditure	91	...	...	...	4,831	...	...
Total	...	6,000	4,000	4,000	6,302	...	+
Special Reserve for Non-recurring Expenditure	...	...	...	...	...	...	...
Total Expenditure	...	3,67,32,000	3,71,84,000	3,67,34,000	3,64,47,261	+ 4,50,000	- 4,52
<i>Deduct—Expenditure met from Reserve and other Funds.</i>	91	5,00,000	5,92,000	5,01,000	8,31,590	+ 91,000	- 92
Total Expenditure Charged to Revenue	...	3,62,32,000	3,65,92,000	3,62,33,000	3,56,15,671	+ 3,59,000	- 3,60
Surplus+ or Deficit—	...	+ 1,07,000	- 21,55,000	- 18,70,000	- 17,88,148	- 2,85,000	+ 22,62
Grand Total	...	3,63,39,000	3,44,37,000	3,43,63,000	3,38,27,523	+ 74,000	+ 19,01

A. N. RAGHAVACHAR,
Comptroller.

S. SHAMANNA,
Financial Secretary to Government

**BUDGET ESTIMATES FOR
GENERAL ABSTRACT OF RECEIPTS**

RECEIPTS	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts, 1932-33
Interest on Mysore Railway Loan Sinking Fund Investments	1,07,000	...	...
Allocation by District Boards or Railway Companies for construction of Railways	5,04,000	5,04,000	5,04,000	5,04,81
Allocation of Pensions	29,000	38,000	2,000	1,314
Net	65,000	51,000	51,000	51,473
Investment Account	...	51,000	51,000	51,473
General Investment account	44,08,000	18,78,000	14,22,613	
Mysore Railway Sinking Fund Investment Account	10,41,000	...	...
Fire Insurance Fund Investment Account	5,02,000	...	1,40,863	
Appreciation Funds Investment Account	9,09,000	...	707	
Mysore Railway Sterling Loan Sinking Fund Investment Account	...	3,50,000	7,500	
Treasury Bills and Fixed Deposits in Banks	1,00,00,000	1,55,00,000	45,84,000	
Net	1,00,00,000	2,23,55,000	22,28,000	61,55,683
Permanent Debt	...	2,48,30,000	...	49,396
Temporary Debt	...	2,48,30,000	...	49,396
Net	...	2,10,29,000	...	...
Borrowed Debt	26,00,000	24,50,000	24,57,000	23,14,005
Prudent Funds	9,85,400	9,60,000	8,97,000	8,74,093
Bank Current Deposits	85,00,000	1,17,00,000	80,00,000	83,47,325
Bank Fixed Deposits	15,00,000	1,55,00,000	35,90,000	86,52,896
Government and other accounts	1,00,000	1,75,000	1,00,000	2,18,384
Net	1,36,85,400	3,07,85,000	1,50,44,000	2,04,06,653
Appreciation Funds	28,19,400	...	45,00,000	1,01,47,948
Reserve Funds	12,24,100	13,99,000	13,17,100	13,09,994
Net	21,88,000	21,88,000	21,97,000	26,79,151
Net	34,12,100	35,87,000	35,14,100	39,89,145
Other Funds	17,93,600	12,96,000	14,55,000	28,80,300
Local Funds	22,00,000	22,00,000	28,00,000	24,32,338
Municipal and City Improvement Trust Funds	38,00,000	38,29,000	38,00,000	38,15,752
Jizrai Funds	10,50,000	10,50,000	10,00,000	10,64,369
Military Funds	40,000	40,000	45,000	43,486
Mysore University Fund	12,00,000	12,00,000	12,25,000	12,47,660
Mad Fund	9,48,000	11,81,000	10,14,000	16,42,183
Miscellaneous Funds	50,000	50,000	50,000	52,182
Net	92,88,000	95,43,000	99,34,000	1,02,97,0
Deposits	...	...	1,55,000	4,11,
Bank Deposits	1,00,00,000	1,00,00,000	1,00,00,000	99,59,888
Industrial Deposits	25,00,000	25,00,000	25,00,000	23,63,165
Trade Deposits	47,00,000	47,00,000	45,00,000	47,58,288
Post-Mental Deposits	35,00,000	35,00,000	34,00,000	37,18,893
Other Deposits	10,00,000	10,00,000	12,00,000	10,07,086
Net	2,17,00,000	2,17,00,000	2,16,00,000	2,18,07,320
Carried over	52,58,000	2,29,13,000	68,67,000	3,49,247
				1,43,46,281

THE YEAR 1934-35.

AND DISBURSEMENTS. 245

DISBURSEMENTS	to Page for details	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Account 1932-33
Capital outlay not charged to Rev.—					
37 Rys. and Tramways	91	9,50,000	11,10,000	12,00,000	6,83,344
38 Krishnarajasagara Hydro-Electric & Irrigation Works.	92	5,96,000	15,72,000	15,59,000	20,80,592
39 Industrial and other works.	96	4,99,000	7,35,000	1,44,000	14,41,033
40 Iron works	97	25,000	1,00,000	1,00,000	72,392
		20,70,000	35,17,000	30,03,000	42,27
Commutation of pensions (Non-voted)					
Net		2,00,000	...	...	...
1,35,000					
Deficit	...	...	21,55,000	18,70,000	17,38
Investment Account—					
General Investment Account	...	35,15,000	48,83,000	4,80,000	66,75,556
Loan Sinking Fund Investment Account	...	96,85,000	55,61,000	18,78,000	16,75,873
Famine Insurance Fund Investment Account	...	...	5,02,000	...	1,53,363
Depreciation Funds Investment Account	...	...	9,09,000	...	...
Railway Sterling Loan Sinking Fund Investment Account	...	...	...	3,50,000	...
Treasury bills and Fixed Deposits in Banks	...	...	2,55,00,000	...	22,21,156
Net		1,32,00,000	3,78,55,000	27,08,000	
		32,00,000	1,50,00,000	4,80,000	
Debt—					
Permanent Debt	...	1,45,000	38,01,000	9,22,000	1,64,947
Temporary Debt	...	...	...	...	...
Net		1,45,000	38,01,000	9,22,000	9,22,000
Unfunded Debt—					
Insurance Fund	...	12,00,000	47,00,000	11,14,000	9,08,596
Provident Funds	...	4,76,000	5,55,000	4,60,000	4,86,251
Savings Bank Current Deposits	...	81,00,000	1,12,50,000	74,00,000	72,36,4
Savings Bank Fixed Deposits	...	10,40,000	1,57,30,000	15,50,000	15,25,
Endowments and other accounts.	...	50,000	63,000	20,000	1,02
Net		1,08,66,000	3,22,98,000	1,05,44,000	
			15,13,000		
Reserve Funds—					
Depreciation Funds*	...	13,18,500	19,91,000	17,58,000	7,81,7
Other Reserve Funds	...	3,00,000	3,00,000	3,01,100	3,27,127
Net		16,18,500	22,91,000	20,59,100	11,08
Local and other Funds—					
Local Funds	...	22,65,000	23,33,000	27,00,000	21,84,509
Municipal and City Improvement Trust Funds	...	38,50,000	38,00,000	38,00,000	38,88,149
Muzrai Funds	...	9,50,000	9,50,000	9,50,000	13,989
Military Funds	...	39,600	39,800	40,000	20,242
Vysore University Fund	...	12,00,000	12,00,000	12,25,000	11,57,745
oad Fund	...	9,48,000	11,81,000	10,14,000	16,42,183
Miscellaneous Funds	...	50,000	45,000	50,000	45,970
Net		93,02,600	95,48,800	97,79,000	98,86
		14,600	5,800		
Deposits—					
Civil Deposits	...	1,01,00,000	1,01,00,000	1,00,00,000	1,00,58,286
Industrial Deposits	...	25,00,000	24,00,000	25,00,000	22,72,521
Palace Deposits	...	47,00,000	47,00,000	45,00,000	47,41,489
Departmental Deposits	...	37,00,000	38,25,000	34,00,000	35,64,195
Other Deposits	...	10,00,000	10,00,000	10,00,000	8,21,582
Net		2,20,00,000	2,20,25,000	2,14,00,000	2,14
		3,00,000	3,25,000		
Classified over		RS. R4 600	2.2	62.75.000	

**BUDGET ESTIMATES FOR
GENERAL ABSTRACT OF RECEIPTS**

946

RECEIPTS	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts, 1932-33
Brought forward Advances—*	52,53,000	2,29,13,000	68,67,000	1,43,46,281
Venue Advances	2,30,000	2,50,500	2,45,000	2,43,774
Industrial Advances	17,49,300	19,54,300	19,23,500	17,55,764
Departmental Advances	7,51,100	9,08,400	7,66,300	6,81,198
Other Advances	3,80,200	4,26,600	4,22,300	4,73,157
Net	31,10,600	35,39,800	33,57,100	31,53,80
Collection Book Advances	14,00,000	14,00,000	12,00,000	15,08,767
Net	...	...	...	...
Current Account with the Accountant-General, Madras	98,28,000	95,10,000	1,00,00,000	94,47,420
Net	...	50,000	...	...
Expense Accounts—				
Expense Accounts	51,00,000	55,32,000	30,40,000	47,88,861
Net	1,00,000	...	40,000	58,171
Departmental Balance—				
Departmental Balances	1,00,000	1,00,000	1,00,000	1,09,850
Net	...	...	...	...
(a) Land and Agricultural				
Local Bodies	1,93,500	1,94,500	1,89,500	1,99,701
Societies and	2,95,000	60,000	60,000	74,838
Fees	22,000	31,000	28,000	42,124
Loans	50,200	60,300	50,300	65,572
Mortgage Bank	20,000	20,000	...	12
Bank	24,500	38,000	40,000	1,25,312
Net	6,05,200	4,03,800	3,67,800	5,07,559
Net	...	...	...	93,072
Receivances				
Between Projects	6,00,00,000	6,00,00,000	6,00,00,000	5,57,76,209
Balances by Bills and Notes	2,00,00,000	2,00,00,000	2,00,00,000	2,06,46,523
Bills	4,00,00,000	4,00,00,000	4,00,00,000	3,60,81,757
Fees	50,00,000	50,00,000	50,00,000	62,52,289
Net between Railways	1,26,00,000	1,27,50,000	1,30,00,000	1,26,14,117
Department	50,00,000	50,00,000	50,00,000	46,23,404
do	1,00,00,000	1,00,00,000	90,00,000	92,59,827
do	...	...	...	5
Net	15,26,00,000	15,27,50,000	15,20,00,000	14,52,54,131
Net	...	...	...	1,30,148
Net	...	...	...	18,532
Net	...	...	...	14,359
Net Receipts	53,53,000	2,31,13,000	69,07,000	1,46,42,031
Opening Balance	1,05,22,000	1,18,24,000	85,94,000	83,05,040
Net Total	1,58,75,000	3,49,37,000	1,55,01,000	2,29,47,0

* For detailed account, vide page 216.
(a) do do 218.

BANGALORE,
11 July 1934.

THE YEAR 1934-35

AND DISBURSEMENTS—concl'd. 244

DISBURSEMENTS	Budget Estimate, 1934-35	Revised Estimate, 1933-34	Budget Estimate, 1933-34	Accounts 1932-33
Brought forward ...	58,64,600	2,25,15,800	62,75,000	1,07
Advances—*				
Revenue Advances ...	2,30,000	2,45,000	2,45,000	2,60,524
Industrial Advances ...	17,52,000	23,83,800	19,78,900	19,42,685
Departmental Advances ...	7,79,300	9,37,700	7,90,000	7,14,452
Other advances ...	4,12,100	4,91,700	3,96,000	2,94,600
Net ...	31,73,400	40,58,200	34,04,900	32
62,800	5,18,400	47,800		
Objection Book Advances	15,00,000	15,00,000	12,00,000	15
Net ...	1,00,000	1,00,000	...	
Account current with the Accountant-General, Madras ...	99,78,000	94,60,000	1,00,00,000	97
Net ...	1,50,000	...	...	2
Suspense Accounts—				
Suspense Accounts ...	50,00,000	59,32,000	30,00,000	47
Net ...	...	4,00,000	...	
Departmental Balance—				
Departmental Balances ...	1,00,000	1,00,000	1,00,000	1
Net ...	...	...	...
Loans—(a)				
Takavi and Agricultural Loans ...	1,85,800	1,98,600	2,52,000	1,90,97,92
Loans to Local Bodies ...	13,20,000	8,91,000	10,96,000	71,9
Loans to Societies and Notabilities ...	20,000	20,000	50,000	35,00
Industrial Loans ...	40,000	40,000	50,000	28,26
Land Mortgage Bank ...	20,000	20,000	...	...
Other Loans ...	2,95,000	1,15,000	1,00,000	88,301
Net ...	18,80,800	12,84,600	15,48,000	
12,75,600	8,80,800	11,80,200		
Remittances—				
Remittances between Districts ...	6,00,00,000	6,00,00,000	6,00,00,000	5,57,76,209
Remittances by Bills and Cheques ...	2,00,00,000	2,00,00,000	2,00,00,000	2,06,29,874
Cheques and Bills ...	4,00,00,000	4,00,00,000	4,00,00,000	3,59,99
Inter-Dept'l. Transfers ...	50,00,000	50,00,000	50,00,000	62,3
Account current between Civil and Railway Departments ...	1,26,50,000	1,26,00,000	1,30,00,000	1,25
Education Department ...	50,00,000	50,00,000	50,00,000	46
Electrical do ...	1,00,00,000	1,00,00,000	90,00,000	92,74,95
Military do ...	...	...	...	350
Net ...	50,000	...	...
Miscellaneous				
Net ...	...	...	...
Total Net Disbursements.	75,03,000	2,44,15,000	75,03,000	1,11
Closing Balance ...	83,72,000	1,05,22,000	79,98,000	1,18
GRAND TOTAL ...	1,58,75,000	3,49,37,000	1,55,01,000	2,29

* For detailed account, *vide* Page 217.
do
Page 219.

A. N. RAGHAVACHAR,
Comptroller.

S. SHAMANN
Financial Secretary to Governor